

**CARL D. PERKINS VOCATIONAL TECHNICAL EDUCATION ACT OF 1998
STATE OF UTAH FY 1005-2006 BUDGET
(REVISED)**

<u>Budget Categories</u>	<u>FY 2006</u>
BASIC GRANT	12,763,166
ADMINISTRATION (5%)	638,158
Estimated Match \$1,599,900	
STATE LEADERSHIP (10%)	1,276,317
NON-TRADITIONAL TRNG	75,000
CORRECTIONS	100,000
LEADERSHIP	1,101,317
FORMULA (85%)	10,848,691
SECONDARY (60%)	6,509,215
PS/ADULT (40%)	4,339,476
TECH-PREP	1,196,451
Tech Prep Education Programs	1,136,651
Tech Prep Admin 5%	59,800